

Standing Appropriations Bill House File 882

***As Amended by the Senate
Senate/House Comparison***

Last Action:

Senate Floor

May 6, 2005

Executive Summary Only

An Act relating to State and local finances by providing for tax exemptions, credits, tax credit transfers, and other tax-related matters and penalties and by making, reducing, and transferring appropriations, providing for fees, providing for the generation and purchase of and tax credits for renewable energy, and providing for properly related matters and penalties and including effective and retroactive applicability date provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

LSA Contacts: Mary Shipman (14617) Robin Madison (15270)

HOUSE/SENATE COMPARISON EXECUTIVE SUMMARY OF MAJOR DIFFERENCES

HOUSE FILE 882 AS AMENDED BY THE SENATE STANDING APPROPRIATIONS BILL

Bill Totals		GENERAL FUND		
	House	Senate	Senate vs. House	Comment
Total General Fund appropriations in HF 882:	\$ 128,779,794	\$ 95,254,510	\$ -33,525,284	
		OTHER FUNDS		
	House	Senate	Senate vs. House	Comment
Total Other Fund appropriations in HF 882:	\$ 169,111,073	\$ 161,838,964	\$ -7,272,109	
		FTE POSITIONS		
	House	Senate	Senate vs. House	Comment
Total FTE positions in HF 882:	2.75	3.00	0.25	

Major General Fund Appropriation Differences:

	House	Senate	Senate vs. House	Comment
Listed by Subcommittee:				
Administration & Regulation				
Department of Commerce				
Banking Division	\$ 209,678	\$ 0	\$ -209,678	Senate strikes the increase from HF 882. Senate provides an identical increase in HF 810 (Admin/Reg Appropriations Bill).
Professional Licensing	54,250	0	-54,250	Senate strikes the increase from HF 882. Senate provides an identical increase in HF 810.
Dept. of Management – Salary Adj.	0	4,800,000	4,800,000	Senate provides additional funds.
Sec. of State – Biennial Reporting	275,000	0	-275,000	Senate strikes the appropriation.
Administration & Regulation – Total	\$ 538,928	\$ 4,800,000	\$ 4,261,072	

HOUSE/SENATE COMPARISON EXECUTIVE SUMMARY OF MAJOR DIFFERENCES

HOUSE FILE 882 AS AMENDED BY THE SENATE STANDING APPROPRIATIONS BILL

Major General Fund Appropriation Differences: (continued)

	House	Senate	Senate vs. House	Comment
<i>Economic Development</i>				
Dept. of Economic Development				
Grow Iowa Values Fund	\$ 0	\$ -25,000,000	\$ -25,000,000	House funds this item at \$50,000,000 from the General Fund for FY 2006 in HF 809 (Economic Development Appropriations Bill). Senate makes an FY 2006 General Fund appropriation of \$25,000,000 (HF 882) in lieu of the \$50,000,000 appropriation the House makes in HF 809. Senate also makes an FY 2005 supplemental appropriation of \$25,000,000 from the General Fund for the Grow Iowa Values Fund in HF 882. The net effect of the actions in HF 809 and HF 882 is the House and Senate fund this item at the same \$50,000,000 level, but Senate provides half in the form of a supplemental.
Administrative Services	-115,000	0	115,000	Senate strikes the reduction, restoring the appropriation to the FY 2005 level of \$1,956,332.
World Food Prize	115,000	115,000	0	Senate and House agree.
Iowa Finance Authority				
New Growth Program	0	200,000	200,000	Senate makes a new FY 2006 appropriation for this new program.
Entrepreneurs with Disabilities	0	200,000	200,000	Senate transfers this Program from the Dept. of Human Services.
<i>Economic Development – Total</i>	<i>\$ 0</i>	<i>\$ -24,485,000</i>	<i>\$ -24,485,000</i>	

HOUSE/SENATE COMPARISON EXECUTIVE SUMMARY OF MAJOR DIFFERENCES

HOUSE FILE 882 AS AMENDED BY THE SENATE STANDING APPROPRIATIONS BILL

Major General Fund Appropriation Differences: (continued)

	House	Senate	Senate vs. House	Comment
Education				
Department of Cultural Affairs				
Nonprofit Music Entities	\$ 0	\$ 50,000	\$ 50,000	Senate makes a new General Fund appropriation for grants to support live music.
Archive Governors' Records	75,000	0	-75,000	Senate strikes the appropriation in HF 882 and adds \$75,000 in HF 816 (Education Appropriations Bill).
Department of Education				
School Sharing & Efficiencies	200,000	0	-200,000	Senate strikes the appropriation.
Iowa Learning Technology	0	500,000	500,000	Senate makes a new General Fund appropriation.
Community Empowerment	-1,000,000	0	1,000,000	Senate strikes the reduction and adds funds in HF 816 for total funding of \$23,781,594. Total increase (HF 816 & HF 882) compared to the House is \$1,300,000.
Student Achievement and Teacher Quality	8,900,000	0	-8,900,000	Senate strikes the increase in HF 882 and adds funds in HF 816 for a total appropriation of \$69,593,894. Total increase (HF 816 & HF 882) compared to the House is \$1,975,000.
Community College General Aid	1,515,356	0	-1,515,356	Senate strikes the increase, restoring the appropriation to \$146,063,888 in HF 816.
Board of Regents – Univ. Operations	2,400,000	0	-2,400,000	Senate strikes the increase in HF 882 and adds funds in HF 816 for total funding of \$21,219,288. Total increase (HF 816 & HF 882) compared to the House is \$6,250,000.
Education – Total	\$ 12,090,356	\$ 550,000	\$ -11,540,356	

HOUSE/SENATE COMPARISON EXECUTIVE SUMMARY OF MAJOR DIFFERENCES

HOUSE FILE 882 AS AMENDED BY THE SENATE STANDING APPROPRIATIONS BILL

Major General Fund Appropriation Differences: (continued)

	House	Senate	Senate vs. House	Comment
Health & Human Services				
Dept. of Public Health				
PKU Assistance	\$ 100,000	\$ 160,000	\$ 60,000	Senate increases funding.
Department of Human Services				
Medical Assistance	-6,500,000	0	6,500,000	Senate strikes the reduction, restoring the appropriation to \$524,800,000.
Medical Assistance	0	2,500,000	2,500,000	Senate replaces the General Fund appropriation in lieu of one in HF 825 (Health & Human Services Appropriations Bill), effectively increasing the General Fund appropriation by \$2,500,000.
Child Care Services	9,000,000	0	-9,000,000	Senate strikes the increase, restoring the appropriation to \$8,350,752.
Health & Human Services – Total	\$ 2,600,000	\$ 2,660,000	\$ 60,000	
Justice & Judicial System				
Department of Justice				
Legal Services Poverty Grants	\$ 750,000	\$ 0	\$ -750,000	Senate transfers funding to HF 811 (Justice System Appropriations Bill).
Department of Corrections				
Youth Leadership Program	0	100,000	100,000	Senate re-establishes the Program in the Sixth CBC District.
Judicial Branch	320,000	0	-320,000	Senate transfers funding to HF 807 (Judicial Branch Appropriations Bill).
Department of Public Safety				
Civil Air Patrol	0	125,000	125,000	Senate transfers funding from the Department of Transportation.
State Patrol	596,000	0	-596,000	Senate transfers funding to HF 811.
DCI Crime Lab	350,000	0	-350,000	Senate transfers funding to HF 811.
Justice & Judicial System	\$ 2,016,000	\$ 225,000	\$ -1,791,000	

HOUSE/SENATE COMPARISON EXECUTIVE SUMMARY OF MAJOR DIFFERENCES

HOUSE FILE 882 AS AMENDED BY THE SENATE STANDING APPROPRIATIONS BILL

Major General Fund Appropriation Differences: (continued)

	House	Senate	Senate vs. House	Comment
<i>Trans., Infrastructure & Capitals</i>				
Department of Transportation				
Civil Air Patrol	\$ 125,000	\$ 0	\$ -125,000	Senate transfers these funds to the Department of Public Safety.
<i>Unassigned Standings</i>				
Department of Management				
Special Olympics Fund	0	20,000	20,000	Standing appropriation is \$30,000. Senate increases to \$50,000.
Legislative Branch				
Criminal Code Revision	0	75,000	75,000	Senate makes new General Fund appropriation for an interim study.
<i>Unassigned Standings – Total</i>	<u>\$ 0</u>	<u>\$ 95,000</u>	<u>\$ 95,000</u>	

Major Other Fund Appropriation Differences:

Dept. of Economic Development	\$ 0	\$ 4,500,000	\$ 4,500,000	Senate makes new FY 2006 appropriation from Underground Storage Tank Fund, if SF 200 (Dept. of Ag Administration) is enacted.
Watershed Improvement Fund				
Department of Public Health	0	275,000	275,000	Senate makes new appropriation from Healthy Iowans Tobacco Trust (HITT).
AIDS Drug Assist. Prg. (HITT)				House increases a Senior Living Trust Fund appropriation in HF 825 (Health and Human Services Appropriations Bill). Senate strikes the increase, restoring the appropriation to \$50,200,000.
Department of Human Services	9,447,109	\$ 0	-9,447,109	Senate makes new Senior Living Trust Fund (SLTF) appropriation in lieu of one in HF 825, effectively decreasing the SLTF appropriation by \$2,500,000.
Medical Assistance				
Medical Assistance	\$ 0	\$ -2,500,000	\$ -2,500,000	

HOUSE/SENATE COMPARISON EXECUTIVE SUMMARY OF MAJOR DIFFERENCES

HOUSE FILE 882 AS AMENDED BY THE SENATE STANDING APPROPRIATIONS BILL

Major Other Fund Appropriation Differences: (continued)

	House	Senate	Senate vs. House	Comment
Administrative Services Capitals				
Toledo Power House – RIIF	\$ 0	\$ 300,000	\$ 300,000	Senate increases funding.
Education Capitals				
Enrich Libraries – RIIF	0	200,000	200,000	Senate increases funding.
Major FY 2005 Supplemental Appropriation Differences				
Governor’s Office	\$ 0	\$ -100,000	\$ -100,000	Senate reduces an FY 2005 supplemental appropriation in HF 810.
National Governors’ Association				
Dept. of Economic Development	0	25,000,000	25,000,000	Senate makes an FY 2005 General Fund supplemental appropriation and permits the funds to carry forward to FY 2006.
Grow Iowa Values Fund				
Department of Cultural Affairs	0	100,000	100,000	Senate makes an FY 2005 General Fund supplemental appropriation and permits the funds to carry forward to FY 2006. Senate also appropriates \$200,000 for FY 2006 for this purpose in HF 816 (Ed Approps). House does not appropriate any funds for this purpose.
Great Places				
Major Future Year Appropriation Differences:				
Dept. of Economic Development	\$ 0	\$ 5,000,000	\$ 5,000,000	Senate makes a new FY 2007 appropriation from Underground Storage Tank Fund, if SF 200 (Dept. of Ag Administration) is enacted.
Watershed Improvement Fund				
Department of Commerce	0	2,000,000	2,000,000	Senate makes an FY 2007 appropriation from liquor sales revenue to the Dept. of Public Health for the Substance Abuse Prevention and Treatment Program.
Liquor Sales Revenue				

HOUSE/SENATE COMPARISON EXECUTIVE SUMMARY OF MAJOR DIFFERENCES

HOUSE FILE 882 AS AMENDED BY THE SENATE STANDING APPROPRIATIONS BILL

Major Funding Transfers:

- **Underground Storage Tank (UST) Fund:** Senate transfers \$500,000 from the UST Fund to the General Fund for FY 2006.
- **Transitional Housing Revolving Loan Program Fund:** Senate transfers \$1,400,000 of the General Fund appropriation to the Department of Human Services Division of Child and Family Services in HF 825 (Health and Human Services Appropriations) to the Transitional Housing Revolving Loan Program Fund within the Iowa Finance Authority.

Major Language Differences:

- **Department of Commerce – Banking Division:** Senate strikes language regarding insured and uninsured public funds.
- **Governor's Office – National Governors' Association:** Senate reduces an allocation in HF 810 for security-related costs and other expenses associated with the National Governors' Association national meeting from \$300,000 to \$200,000. Senate specifies that this allocation and the reduction in the FY 2005 supplemental appropriation for the National Governors' Association take effect upon enactment.
- **Department of Management (DOM) – Salary Adjustment:** Senate increases an allocation in HF 881 (Salary Bill) from \$4.9 million to \$5.5 million for salary increases for Judicial Branch employees.
- **Department of Natural Resources – Poultry Confinement Feeding:** Senate specifies that a poultry confinement feeding operation that was classified as a small animal feeding operation prior to April 29, 2002, for purposes of manure management plans, will remain classified as such if the weight capacity has not increased.
- **Department of Economic Development – Grow Iowa Values Fund:** Senate specifies that an FY 2005 supplemental appropriation to the Fund is contingent upon the enactment of HF 809 (Economic Development Appropriations Bill) and HF 868 (Grow Iowa Values Fund Bill) and takes effect upon enactment.
- **Iowa Finance Authority – New Growth Program:** Senate establishes a new program to provide financial assistance to encourage entrepreneurial activity in rural and urban areas.
- **Department of Cultural Affairs – Great Places:** Senate specifies that the FY 2005 and FY 2006 appropriations take effect upon enactment.
- **Department of Education –**
 - **Community Empowerment:** House reduced an allocation for assistance to child care providers from \$1.0 million to \$500,000. Senate strikes the reduction.
 - **Student Achievement and Teacher Quality:** House increased an allocation in HF 816 (Education Appropriations Bill) of \$8.9 million for one additional teacher contract day to \$17.8 million for two additional days. Senate strikes the increase.
- **Board of Regents – Iowa State University (ISU) Veterinary Diagnostic Laboratory:** House increased the allocation in HF 816 (Education Appropriations Bill) from \$50,000 to \$1.0 million in HF 882. Senate strikes the language in HF 882. Senate changes the allocation to \$127,000 in HF 816.

HOUSE/SENATE COMPARISON EXECUTIVE SUMMARY OF MAJOR DIFFERENCES

HOUSE FILE 882 AS AMENDED BY THE SENATE STANDING APPROPRIATIONS BILL

Major Language Differences: (continued)

- **Department of Human Services (DHS) –**
 - **Child Care Assistance to Low-Income Families:** House increased the allocation from \$7.3 million to \$16.3 million. Senate strikes the increase.
 - **Medical Assistance (Medicaid) Program:** Senate strikes reimbursement rate requirement relating to payment for invoiced cost paid for certain injectible drugs.
 - **Nursing Facility Medicaid Reimbursements:** House requires DHS to adjust inflation percentage. Senate strikes the requirement.
 - **Child Care Subsidy Program:** House changes the date of the survey upon which DHS must base provider reimbursement rates from December 1998 to December 2002. Senate strikes the change in date.
 - **Mental Health, Mental Retardation, and Development Disabilities Services:** Senate requires each county to contract with at least one licensed hospital for certain services provided under the County Management Plan.
- **Department of Public Safety – Homeland Security and Emergency Management Division:** Senate allows the use of the Iowa Communications Network (ICN) in the event of a State disaster proclaimed by the Governor or for a homeland security breach or other disaster.
- **Judicial Branch –** Senate redefines the oath attorneys take as defined by the Supreme Court and makes it effective upon enactment.

Other Language Changes:

- **School Infrastructure** – Makes provisions regarding the private sale of bonds effective retroactively to July 1, 2004.
- **Low-Rent Housing** – Senate allows property owned or controlled by a nonprofit organization to be refinanced and retain its tax exemption until the mortgage is paid off or until the final payment date of the original mortgage, whichever is earlier. Senate makes provisions regarding low-rent public housing effective upon enactment and applicable retroactively to January 1, 2005, for assessment years beginning on or after that date.
- **Manufactured Home Community or Mobile Home Storm Shelter** – Senate changes the percentage of assessed value that is taxed for storm shelters used for multiple purposes in manufactured home communities and mobile home parks from 75.0% to 50.0% of its value as commercial property.
- **Renewable Energy Generation and Tax Credits (SF 390)** – Senate adds community colleges to the list of facility owners specified in SF 390 to qualify for tax credits. Senate moves the initial operation date for wind facilities qualifying for the tax credit from July 1, 2005, to January 1, 2005. Senate specifies that these provisions take effect upon enactment and are applicable beginning on the date of enactment of SF 390.
- **Housing** – Senate specifies civil penalties and criminal fines for nonresident homeowners in violation of city housing codes and fees for inspection and enforcement procedures for nonresident homeowners.
- **Vehicle Loans** – Senate specifies that a lender of a loan secured by a motor vehicle will not contract for or receive a finance charge exceeding 21.0% annually.

HOUSE/SENATE COMPARISON EXECUTIVE SUMMARY OF MAJOR DIFFERENCES

HOUSE FILE 882 AS AMENDED BY THE SENATE STANDING APPROPRIATIONS BILL

Other Language Changes: (continued)

- **Motor Vehicle Licensing** – Senate requires the Legislative Council to appoint an interim study committee to study the motor vehicle licensing law as it relates to motor vehicle dealerships that move from one location to another within the State, and submit a report to the General Assembly by January 15, 2006.
- **City Budgets** – Senate amends city budget requirements to compare estimated expenditures for each program to the latest estimated expenditures for the current year and to the actual expenditures from the annual report or corrected audit report for the previous year. Requires State funds to be withheld from a city that does not submit a budget in compliance with the new comparison requirements.
- **Justice System and Judicial Branch – Division V of HF 882 as passed by the House:**
 - Senate strikes all sections of Division V of House version of HF 882 relating to the Justice System and Judicial Branch and transfers the language to either HF 807 (Judicial Branch Appropriations Bill) or HF 811 (Justice System Appropriations Bill) as appropriate.
 - Senate sets the FY 2006 salary rates for judicial positions. Increases the total pay for judicial positions by \$2,132,370 (8.33%) in FY 2006 compared to estimated FY 2005. The judicial positions were provided a salary increase of 4.49% on July 1, 2005, in HF 881 (FY 2006 Salary Bill). The salary increases now range from an increase of 14.92% for the Chief Justice of the Iowa Supreme Court to an increase of 8.00% for the estimated 31 Senior Judges.
 - Senate re-establishes a Youth Leadership Program in the Sixth Community-Based Corrections (CBC) District Department and provides guidelines for implementation of the Program. The District Department has not received an appropriation for this Program since FY 2000.
 - Senate adds 3.0 FTE positions to the Division of Criminal Investigation for DNA profiling related to HF 619 (Sex Offender Bill).
 - Senate strikes language that required the Information Technology Enterprise of the Department of Administrative Services to conduct an implementation review and security audit of the County Land Record Information System (CLRIS) by December 1, 2005. The Senate establishes a County Real Estate Electronic Advisory Committee to develop and file an integrated plan with the Governor and General Assembly by November 1, 2005. Senate makes other adjustments to the CLRIS, including clarification regarding fees charged by county records and the addition of a data security audit.
- **State Information Technology Reorganization Act (HF 839)** – Senate specifies that HF 839, which was signed by the Governor on April 29, 2005, is effective upon the enactment of HF 882.
- **Alcohol Beverage Division (Department of Commerce)** – Senate makes an FY 2007 appropriation of \$2.0 million from liquor sales revenue to the Department of Public Health for the Substance Abuse Prevention and Treatment Program. Previously, all funding for the Program was appropriated from the General Fund. Senate also requires the Department of Administrative Services to issue a request for proposals or other competitive bidding process to select a successor contractor to perform the State liquor warehouse and trucking functions, and establishes a December 31, 2005, selection date. Senate permits the Alcohol Beverage Division in the Department of Commerce to submit a bid based on using costs associated with State pay grade classifications and benefits from the most recent collective bargaining agreement. Senate specifies the Section related to the appropriation takes effect July 1, 2006.

HOUSE/SENATE COMPARISON EXECUTIVE SUMMARY OF MAJOR DIFFERENCES

HOUSE FILE 882 AS AMENDED BY THE SENATE STANDING APPROPRIATIONS BILL

Other Language Changes: (continued)

- **Board of Regents Regulatory Bill (HF 686)** – Senate includes all sections of HF 686 as passed by the House. House File 686 makes a variety of changes regarding regulatory and statutory provisions relating to the State Board of Regents.
- **Entrepreneurs with Disabilities Program** – Senate transfers administration of the Entrepreneurs with Disabilities Program from the Department of Economic Development to the Iowa Finance Authority, requires the Authority to establish rules for administration of the Program, and specifies that contracts entered into under the Program by the Department of Economic Development remain valid and unchanged. Senate also appropriates \$200,000 from the General Fund to the Iowa Finance Authority for FY 2006 for the Entrepreneurs with Disabilities Program.
- **Grape and Wine Development** – Senate transfers the Grape and Wine Development Fund and related administrative responsibilities from the Department of Agriculture and Land Stewardship to the Department of Economic Development (DED). Specifies the DED Director will be a member of the Grape and Wine Development Commission and will be responsible for appointing Commission members. Senate also specifies that pre-existing agreements will remain valid until the agreement expires, is amended, or terminated.
- **Technical Correction to HF 169 (Methamphetamine Precursors)** – Senate makes a technical correction specifying the violation for purchasing more than 7,500 mg of pseudoephedrine in one month is a serious misdemeanor rather than a simple misdemeanor. The original bill listed both penalties for the same offense.
- **Renewable Energy Generation and Tax Credits (SF 390)** – Senate incorporates language from SF 390 that creates a tax credit for specified purchasers of renewable energy. The credit is equal to:
 - For electricity, 1.5 cents per kilowatt-hour.
 - For heat, \$4.50 per British Thermal Unit (BTU).
 - For hydrogen fuel, \$1.44 per standard cubic foot.

FISCAL IMPACT: These energy production tax credits will reduce net General Fund revenue by \$2.8 million in FY 2007, \$4.4 million in FY 2008, and \$5.4 million in FY 2009. Over the course of 13 fiscal years, the tax credit will reduce net General Fund revenue by \$55.0 million. A more complete fiscal analysis is included in the fiscal note for SF 390. The language in this Division added by the Senate is identical to SF 390 that passed the Senate on April 7 and is currently on the House debate calendar.

- **Pharmacy Practice Act (HF 833)** – Senate incorporates language similar to HF 833. Significant provisions include:
 - Amends various definitions with regard to the practice of pharmacy, modifies requirements for a pharmacy license application, authorizes the Board of Pharmacy Examiners to define specific types of wholesaler licenses, and requires licensed wholesalers to report specific occurrences to the Board.
 - Implements a graduated system of penalties for prohibited acts in relation to the practice of pharmacy, including a serious misdemeanor, an aggravated misdemeanor, a Class D felony, and numerous Class C felonies.
 - Authorizes the Board of Pharmacy Examiners to request and obtain criminal history data for those in the pharmacy profession, including drug wholesaler applicants, provides for the collection of fees from these applicants for this purpose, and authorizes the Board to process these fees as repayment receipts.

Summary Data

General Fund

	S-House Act. FY 2005	S-Senate Act. FY 2005	House Action FY 2006	Senate Action FY 2006	Senate vs House
H.F. 882 as amended by the Senate	(1)	(2)	(3)	(4)	(5)
Administration and Regulation	\$ 0	\$ -100,000	\$ 538,928	\$ 4,800,000	\$ 4,261,072
Economic Development	0	25,000,000	0	-24,485,000	-24,485,000
Education	0	100,000	12,090,356	550,000	-11,540,356
Health and Human Services	0	0	2,600,000	2,660,000	60,000
Justice System	0	0	2,016,000	225,000	-1,791,000
Trans., Infra., and Capitals	0	0	125,000	0	-125,000
Unassigned Standing	0	0	111,409,510	111,504,510	95,000
Grand Total	<u>\$ 0</u>	<u>\$ 25,000,000</u>	<u>\$ 128,779,794</u>	<u>\$ 95,254,510</u>	<u>\$ -33,525,284</u>

Administration and Regulation

General Fund

	S-House Act. FY 2005	S-Senate Act. FY 2005	House Action FY 2006	Senate Action FY 2006	Senate vs House	Bill Number
H.F. 882 as amended by the Senate	(1)	(2)	(3)	(4)	(5)	(6)
<u>Commerce, Department of</u>						
Banking Division-Inc.	\$ 0	\$ 0	\$ 209,678		\$ -209,678	H.F. 882
Professional Licensing-Inc.	0	0	54,250		-54,250	H.F. 882
Total Commerce, Department of	\$ 0	\$ 0	\$ 263,928	\$ 0	\$ -263,928	
<u>Governor</u>						
Nat'l Governor Assoc Dec.	\$ 0	\$ -100,000	\$ 0	\$ 0	\$ 0	H.F. 882
<u>Management, Department of</u>						
Salary Adjustment	\$ 0	\$ 0	\$ 0	\$ 4,800,000	\$ 4,800,000	H.F. 882
<u>Secretary of State</u>						
LLC Biennial Reporting	\$ 0	\$ 0	\$ 275,000	\$ 0	\$ -275,000	H.F. 882
Total Administration and Regulation	\$ 0	\$ -100,000	\$ 538,928	\$ 4,800,000	\$ 4,261,072	

Economic Development

General Fund

	S-House Act. FY 2005	S-Senate Act. FY 2005	House Action FY 2006	Senate Action FY 2006	Senate vs House	Bill Number
H.F. 882 as amended by the Senate	(1)	(2)	(3)	(4)	(5)	(6)
<u>Economic Development, Dept. of</u>						
Administrative Services						
General Admin.	\$ 0	\$ 0	\$ -115,000	\$ 0	\$ 115,000	H.F. 882
World Food Prize	0	0	115,000	115,000	0	H.F. 882
Total Administrative Services	0	0	0	115,000	115,000	
Finance Authority						
New Growth Program	0	0	0	200,000	200,000	H.F. 882
Iowa Finance Authority						
Entrepreneurs w/Disabil	0	0	0	200,000	200,000	H.F. 882
Grow Iowa Values Fund						
Grow IA Values Fund	0	0	0	-50,000,000	-50,000,000	H.F. 882
Grow Iowa Values Fund	0	25,000,000	0	25,000,000	25,000,000	H.F. 882
Total Grow Iowa Values Fund	0	25,000,000	0	-25,000,000	-25,000,000	
Total Economic Development	<u>\$ 0</u>	<u>\$ 25,000,000</u>	<u>\$ 0</u>	<u>\$ -24,485,000</u>	<u>\$ -24,485,000</u>	

Education

General Fund

	S-House Act. FY 2005	S-Senate Act. FY 2005	House Action FY 2006	Senate Action FY 2006	Senate vs House	Bill Number
H.F. 882 as amended by the Senate	(1)	(2)	(3)	(4)	(5)	(6)
<u>Cultural Affairs, Dept. of</u>						
Gov. Record Archive	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ -75,000	H.F. 882
Great Places	0	100,000	0	0	0	H.F. 882
Nonprofit Music	0	0	0	50,000	50,000	H.F. 882
Total Cultural Affairs, Dept. of	\$ 0	\$ 100,000	\$ 75,000	\$ 50,000	\$ -25,000	
<u>Education, Department of</u>						
Administration						
School Sharing & Efficiencies	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ -200,000	H.F. 882
Grants & State Aid						
Empowerment Bd.	0	0	-1,000,000	0	1,000,000	H.F. 882
Student Achievement-Incr.	0	0	8,900,000	0	-8,900,000	H.F. 882
IA Learning Technologies	0	0	0	500,000	500,000	H.F. 882
Total Grants & State Aid	0	0	7,900,000	500,000	-7,400,000	
Community College						
Community Colleges	0	0	1,515,356	0	-1,515,356	H.F. 882
Total Education, Department of	\$ 0	\$ 0	\$ 9,615,356	\$ 500,000	\$ -9,115,356	
<u>Regents, Board of</u>						
Regents Operations	\$ 0	\$ 0	\$ 2,400,000	\$ 0	\$ -2,400,000	H.F. 882
Total Education	\$ 0	\$ 100,000	\$ 12,090,356	\$ 550,000	\$ -11,540,356	

Health and Human Services

General Fund

	S-House Act. FY 2005	S-Senate Act. FY 2005	House Action FY 2006	Senate Action FY 2006	Senate vs House	Bill Number
H.F. 882 as amended by the Senate	(1)	(2)	(3)	(4)	(5)	(6)
<u>Health, Department of Public</u>						
PKU Assistance			\$ 100,000	\$ 160,000	\$ 60,000	H.F. 882
<u>Human Services, Department of</u>						
Medical Services						
Medicaid Reduction			\$ -6,500,000		\$ 6,500,000	H.F. 882
Medicaid Adj-HF882				2,500,000	2,500,000	H.F. 882
Total Medical Services	0	0	-6,500,000	2,500,000	9,000,000	
Child and Family Services						
Child Care Services Incr.			9,000,000		-9,000,000	H.F. 882
Total Human Services, Department of	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000	\$ 0	
Total Health and Human Services	\$ 0	\$ 0	\$ 2,600,000	\$ 2,660,000	\$ 60,000	

Justice System

General Fund

	S-House Act. FY 2005	S-Senate Act. FY 2005	House Action FY 2006	Senate Action FY 2006	Senate vs House	Bill Number
H.F. 882 as amended by the Senate	(1)	(2)	(3)	(4)	(5)	(6)
<u>Justice, Department of</u>						
Legal Services Poverty Grant			\$ 750,000		\$ -750,000	H.F. 882
<u>Corrections, Department of</u>						
Youth Leadership Program				\$ 100,000	\$ 100,000	H.F. 882
<u>Judicial Branch</u>						
Judicial Branch-Inc.			\$ 320,000		\$ -320,000	H.F. 882
<u>Public Defense, Department of</u>						
Civil Air Patrol				\$ 125,000	\$ 125,000	H.F. 882
<u>Public Safety, Department of</u>						
State Patrol - Vehicle Revolvi			\$ 596,000		\$ -596,000	H.F. 882
DCI Crime Lab			350,000		-350,000	H.F. 882
Total Public Safety, Department of	\$ 0	\$ 0	\$ 946,000	\$ 0	\$ -946,000	
Total Justice System	\$ 0	\$ 0	\$ 2,016,000	\$ 225,000	\$ -1,791,000	

Trans., Infra., and Capitals

General Fund

	S-House Act. FY 2005	S-Senate Act. FY 2005	House Action FY 2006	Senate Action FY 2006	Senate vs House	Bill Number
H.F. 882 as amended by the Senate	(1)	(2)	(3)	(4)	(5)	(6)
<u>Transportation, Department of</u>						
Civil Air Patrol	\$ 0	\$ 0	\$ 125,000	\$ 0	\$ -125,000	H.F. 882

Unassigned Standing

General Fund

	S-House Act. FY 2005	S-Senate Act. FY 2005	House Action FY 2006	Senate Action FY 2006	Senate vs House	Bill Number
H.F. 882 as amended by the Senate	(1)	(2)	(3)	(4)	(5)	(6)
<u>Administrative Services, Dept. of</u>						
Mun. Fire & Police Retirement	\$ 0	\$ 0	\$ 2,745,784	\$ 2,745,784	\$ 0	H.F. 882
<u>Education, Department of</u>						
Instructional Support	\$ 0	\$ 0	\$ 14,428,271	\$ 14,428,271	\$ 0	H.F. 882
Child Development	0	0	11,271,000	11,271,000	0	H.F. 882
Transportation - Nonpublic	0	0	8,273,763	8,273,763	0	H.F. 882
Educational Excellence	0	0	55,469,053	55,469,053	0	H.F. 882
Area Ed. Assoc. Reduction	0	0	-11,798,703	-11,798,703	0	H.F. 882
Early Intervention Block Grant	0	0	29,250,000	29,250,000	0	H.F. 882
Total Education, Department of	\$ 0	\$ 0	\$ 106,893,384	\$ 106,893,384	\$ 0	
<u>Legislative Branch</u>						
Criminal Code Revision	\$ 0	\$ 0	\$ 0	\$ 75,000	\$ 75,000	H.F. 882
<u>Management, Department of</u>						
Special Olympic Inc.	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 20,000	H.F. 882
<u>Revenue, Dept. of</u>						
Livestock Producers Credit	\$ 0	\$ 0	\$ 1,770,342	\$ 1,770,342	\$ 0	H.F. 882
Total Unassigned Standing	\$ 0	\$ 0	\$ 111,409,510	\$ 111,504,510	\$ 95,000	

Summary Data

Non General Fund

	S-House Act. FY 2005	S-Senate Act. FY 2005	House Action FY 2006	Senate Action FY 2006	Senate vs House
H.F. 882 as amended by the Senate	(1)	(2)	(3)	(4)	(5)
Economic Development	\$ 0	\$ 0	\$ 0	\$ 4,500,000	\$ 4,500,000
Health and Human Services	\$ 0	\$ 0	\$ 9,447,109	\$ -2,225,000	\$ -11,672,109
Trans., Infra., and Capitals	\$ 0	\$ 0	\$ 0	\$ -100,000	\$ -100,000
Unassigned Standing	\$ 0	\$ 0	\$ 159,663,964	\$ 159,663,964	\$ 0
Grand Total	\$ 0	\$ 0	\$ 169,111,073	\$ 161,838,964	\$ -7,272,109
Bill Totals					
H.F. 882 Standing Appropriations Bill	\$ 0	\$ 0	\$ 169,111,073	\$ 161,838,964	\$ -7,272,109

Economic Development

Non General Fund

	S-House Act. FY 2005	S-Senate Act. FY 2005	House Action FY 2006	Senate Action FY 2006	Senate vs House	Bill Number
H.F. 882 as amended by the Senate	(1)	(2)	(3)	(4)	(5)	(6)
<u>Economic Development, Dept. of</u> Watersheds-UST	\$ 0	\$ 0	\$ 0	\$ 4,500,000	\$ 4,500,000	H.F. 882

Health and Human Services

Non General Fund

	S-House Act. FY 2005	S-Senate Act. FY 2005	House Action FY 2006	Senate Action FY 2006	Senate vs House	Bill Number
H.F. 882 as amended by the Senate	(1)	(2)	(3)	(4)	(5)	(6)
<u>Health, Department of Public</u>						
Ryan White Car Act-HITT	\$ 0	\$ 0	\$ 0	\$ 275,000	\$ 275,000	H.F. 882
<u>Human Services, Department of</u>						
LTC-Alt. Services-SLTF	\$ 0	\$ 0	\$ 2,947,109	\$ 0	\$ -2,947,109	H.F. 882
Medicaid Increase-SLTF	0	0	6,500,000	0	-6,500,000	H.F. 882
LTC-Alt. Services Decr-SLTF	0	0	0	-2,500,000	-2,500,000	H.F. 882
Total Health and Human Services	\$ 0	\$ 0	\$ 9,447,109	\$ -2,225,000	\$ -11,672,109	

Trans., Infra., and Capitals

Non General Fund

	S-House Act. FY 2005	S-Senate Act. FY 2005	House Action FY 2006	Senate Action FY 2006	Senate vs House	Bill Number
H.F. 882 as amended by the Senate	(1)	(2)	(3)	(4)	(5)	(6)
<u>Administrative Services Capitals</u>						
Toledo Power House-RIIF	\$ 0	\$ 0	\$ 0	\$ -300,000	\$ -300,000	H.F. 882
<u>Regents Capital</u>						
UNI-Playground Safety-RIIF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	H.F. 882
<u>Education Capital</u>						
Enrich Libraries-RIIF	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 200,000	H.F. 882
Total Trans., Infra., and Capitals	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ -100,000</u>	<u>\$ -100,000</u>	

Unassigned Standing

Non General Fund

	S-House Act. FY 2005	S-Senate Act. FY 2005	House Action FY 2006	Senate Action FY 2006	Senate vs House	Bill Number
H.F. 882 as amended by the Senate	(1)	(2)	(3)	(4)	(5)	(6)
Revenue, Dept. of						
Homestead Tax Credit - CRF	\$ 0	\$ 0	\$ 102,945,379	\$ 102,945,379	\$ 0	H.F. 882
Ag Land Tax Credit - CRF	0	0	34,610,183	34,610,183	0	H.F. 882
Military Ser. Tax Credit-CRF	0	0	2,568,402	2,568,402	0	H.F. 882
Elderly & Dis.Tax Credit-CRF	0	0	19,540,000	19,540,000	0	H.F. 882
Total Unassigned Standing	\$ 0	\$ 0	\$ 159,663,964	\$ 159,663,964	\$ 0	

Summary Data

FTE

	S-House Act. FY 2005	S-Senate Act. FY 2005	House Action FY 2006	Senate Action FY 2006	Senate vs House
H.F. 882 as amended by the Senate	(1)	(2)	(3)	(4)	(5)
Administration and Regulation	0.00	0.00	2.75	0.00	-2.75
Justice System	0.00	0.00	0.00	3.00	3.00
Grand Total	0.00	0.00	2.75	3.00	0.25
Bill Totals					
H.F. 882 Standing Appropriations Bill	0.00	0.00	2.75	3.00	0.25

Administration and Regulation

FTE

	S-House Act. FY 2005	S-Senate Act. FY 2005	House Action FY 2006	Senate Action FY 2006	Senate vs House	Bill Number
H.F. 882 as amended by the Senate	(1)	(2)	(3)	(4)	(5)	(6)
<u>Commerce, Department of</u>						
Banking Division-Inc.	0.00	0.00	2.00	0.00	-2.00	H.F. 882
Professional Licensing-Inc.	0.00	0.00	0.75	0.00	-0.75	H.F. 882
Total Commerce, Department of	0.00	0.00	2.75	0.00	-2.75	
Total Administration and Regulation	0.00	0.00	2.75	0.00	-2.75	

Justice System

FTE

	S-House Act. FY 2005	S-Senate Act. FY 2005	House Action FY 2006	Senate Action FY 2006	Senate vs House	Bill Number
H.F. 882 as amended by the Senate	(1)	(2)	(3)	(4)	(5)	(6)
<u>Public Safety, Department of</u>						
DCI FTE Increase	0.00	0.00	0.00	3.00	3.00	H.F. 882